

New Schools/Additions/School Facilities (Bond-Funded)

Scheduled Completion	Project	Cost
September 2019 (FY19-20)	John D. Jenkins Elementary School	<i>Previously Funded/Under Construction</i>
	Antietam Elementary School Addition (13 rooms)	
	Lake Ridge Elementary School Addition (13 rooms)	
	Springwoods Elementary School Addition (13 rooms)	
	Leesylvania Elementary School Addition (4 rooms)	
	Minnieville Elementary School Addition (10 rooms)	
	Stonewall Middle School Addition (17 rooms)	
	Special Needs Transportation Center @ New Dominion	
	Western Transportation Facility	
	Leesylvania Elementary School - Renewal (Funding Phase 1)	
	Marshall Elementary School - Renewal (Funding Phase 1a)	
	Montclair Elementary School - Renewal (Funding Phase 1a)	
	Old Bridge Elementary School - Renewal (Funding Phase 1a)	
	Total	
September 2020	Beville Middle School - Renewal (Funding Phase 1a)	\$9,901,400
	Mountain View Elementary - Renewal (Funding Phase 1a)	\$6,450,700
	Gar-Field High School - Auxiliary Gym	\$8,000,000
	Woodbridge High School - Auxiliary Gym	\$8,000,000
	Stonewall Jackson HS - Stadium Upgrades (Lighting, Concession Bldg.)	\$1,650,000
	Woodbridge High School – Stadium Upgrades (Lighting, Concession Bldg.)	\$2,150,000
	Total	\$36,152,100
September 2021	Middle School at Potomac Shores	\$64,119,000
	13th High School (2,557 capacity)	\$127,400,000
	Osborn Park High School - Renovation of Office/Admin Areas	\$1,000,000
	Stonewall Jackson High School - Renovation of Office/Admin Areas	\$1,000,000
	Renewal of Various Schools (Bond-Funded portion)	\$27,658,300
	Total	\$221,177,300
September 2022	Elementary School (Rosemount Lewis)	\$36,980,000
	Bull Run Middle School Addition (11 rooms)	\$14,375,000
	Gainesville Middle School Addition (11 rooms)	\$14,375,000
	Marsteller Middle School Addition (11 rooms)	\$14,375,000
	Total	\$80,105,000

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Scheduled Completion	Project	Cost
September 2023	Elementary School (Occoquan/Woodbridge Area) ¹	\$38,650,000
	Elementary School (Potomac Shores #2)	\$38,650,000
	Renewal of Various Schools (Bond-Funded portion)	\$21,207,000
	Total	\$98,507,000
September 2024	14th High School (Mid-County) ¹ (2,557 capacity)	\$147,500,000
	Renewal of Various Schools (Bond-Funded portion)	\$25,000,000
	Total	\$172,500,000
September 2025	Occoquan Elementary School - Replacement	\$43,062,000
	Renewal of Various Schools (Bond-Funded portion)	\$25,000,000
	Total	\$68,062,000
September 2026	Renewal of Various Schools (Bond-Funded portion)	\$25,000,000
	Total	\$25,000,000
September 2027	Renewal of Various Schools (Bond-Funded portion)	\$25,000,000
	Total	\$25,000,000
September 2028	Elementary School (Yorkshire Area)	\$47,105,000
	Renewal of Various Schools (Bond-Funded portion)	\$25,000,000
	Total	\$72,105,000
New Schools, Additions, and Other Projects TOTAL		\$798,608,400

Note 1 - Sites needed by proffer or purchase (Limited site acquisition funds identified in current CIP)

Note 2 - Middle School Music Rooms added to renewal plans (TBD)

Plan to Reduce Portable Classrooms

Scheduled Completion	Project	Proposed FY20 CIP Cost
2022	Site Acquisition Funds- ES (TBD)	\$9,015,000
2024	Site Acquisition Funds- ES (TBD)	\$9,380,000
2025	Elementary School (Cardinal Area) ¹	\$42,215,000
2027	Elementary School (Route 1 South Area)	\$46,110,000
2028	Elementary School Addition (Mid-County Area) [8 rooms]	\$16,300,000
2028	Elementary School Addition (Ferlazzo Area) [5 rooms]	\$12,605,000
2028	Middle School Addition (TBD) [24 rooms]	\$38,440,000
New Schools, Additions, Land Acquisition to Reduce Portable Classrooms TOTAL		\$174,065,000