

Schedule of Renovations and Renewals

<i>Fiscal Year</i>	<i>Project</i>	<i>Proposed CIP Cost</i>
2019	River Oaks Elementary School - Renewal (Funding Phase 2)	<i>Previously Funded</i>
	Leesylvania Elementary School - Renewal (Funding Phase 1b) [Bond funded-\$7.685M]	
	Marshall Elementary School - Renewal (Funding Phase 1b) [Bond funded-\$5.811M]	
	Montclair Elementary School - Renewal (Funding Phase 1b) [Bond funded-\$3.866M]	
	Old Bridge Elementary School - Renewal (Funding Phase 1b) [Bond funded-\$1.866M]	
	Beville Middle School - Roof Replacement	
	Parkside Middle School - Partial Roof Replacement	
	Roof Replacements/Repairs (TBD)	
	HVAC Equipment and Controls - Upgrades	
	Rippon Middle School - Fenestration Improvements - (Funding Phase 1)	
	Municipal Separate Storm Sewer Systems (MS4)	
	Kitchen - Upgrades	
	Asphalt - Upgrades	
	Portable Classroom Relocation	
	Energy Infrastructure Improvements	
	Title IX Improvements	
Technology Improvement Program - Upgrades		
2020	School Renewals:	
	Leesylvania Elementary School - Renewal (Funding Phase 2)	\$3,600,000
	Marshall Elementary School - Renewal (Funding Phase 2)	\$3,421,000
	Montclair Elementary School - Renewal (Funding Phase 2)	\$3,421,000
	Old Bridge Elementary School - Renewal (Funding Phase 2)	\$3,600,000
	Mountain View Elementary School - Renewal (Funding Phase 1) [Bond Funded \$3.4507M]	\$7,955,000
	Beville Middle School - Renewal (Funding Phase 1) [Bond Funded \$6.9014M]	\$16,690,000
	Rippon Middle School - Fenestration Improvements - (Funding Phase 2)	\$1,500,000
	Potomac View Elementary School - Roof Replacement	\$1,150,000
	Belmont Elementary School - Partial Roof Replacement	\$772,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000
	Roof Replacements/Repairs (TBD)	\$900,000
	HVAC Equipment and Controls - Upgrades	\$850,000

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Fiscal Year	Project	Proposed CIP Cost
2020 Cont.	Portable Classroom Relocation	\$500,000
	Energy Infrastructure Improvements	\$1,000,000
	Title IX Improvements	\$290,000
	Technology Improvement Program - Upgrades	\$5,000,000
	Total - Fiscal Year 2020	\$51,149,000
2021	School Renewals:	
	Beville Middle School - Renewal (Funding Phase 2)	\$769,047
	Hylton High School - Renewal (Funding Phase 1)	\$18,429,000
	Bennett Elementary School - Renewal (Funding Phase 1)	\$8,934,143
	Mountain View Elementary School - Renewal (Funding Phase 2)	\$3,308,667
	Penn Elementary School - Renewal (Funding Phase 1)	\$8,934,143
	Transportation Bus Parking (TBD)	\$1,000,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000
	Roof Replacements/Repairs (TBD)	\$2,300,000
	HVAC Equipment and Controls - Upgrades	\$1,200,000
	Kitchen - Upgrades	\$609,000
	Asphalt - Upgrades	\$1,000,000
	Portable Classroom Relocation	\$500,000
	Energy Infrastructure Improvements	\$1,000,000
	Title IX Improvements	\$300,000
	Technology Improvement Program - Upgrades	\$5,500,000
Total - Fiscal Year 2021	\$54,284,000	
2022	School Renewals:	
	Hylton High School - Renewal (Funding Phase 2)	\$5,666,000
	Bristow Run Elementary School - Renewal (Funding Phase 1)	\$8,610,000
	Signal Hill Elementary School - Renewal (Funding Phase 1)	\$8,610,000
	Bennett Elementary School - Renewal (Funding Phase 2)	\$2,850,000
	Penn Elementary School - Renewal (Funding Phase 2)	\$2,850,000
	Parkside Middle School - Renewal (Funding Phase 1)	\$12,360,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000
	Roof Replacements/Repairs (TBD)	\$2,851,000

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Fiscal Year	Project	Proposed CIP Cost
2022 Cont.	HVAC Equipment and Controls - Upgrades	\$1,900,000
	Fenestration Improvements (TBD)	\$1,900,000
	Kitchen - Upgrades	\$700,000
	Asphalt - Upgrades	\$1,000,000
	Portable Classroom Relocation	\$500,000
	Energy Infrastructure Improvements	\$1,000,000
	Title IX Improvements	\$310,000
	Technology Improvement Program - Upgrades	\$6,000,000
	Total - Fiscal Year 2022	\$57,607,000
2023	School Renewals:	
	Cedar Point Elementary School - Renewal (Funding Phase 1)	\$7,740,000
	Swans Creek Elementary School - Renewal (Funding Phase 1)	\$7,740,000
	Brentsville High School - Renewal (Funding Phase 1)	\$17,500,000
	Bristow Run Elementary School - Renewal (Funding Phase 2)	\$4,000,000
	Signal Hill Elementary School - Renewal (Funding Phase 2)	\$4,000,000
	Parkside Middle School - Renewal (Funding Phase 2)	\$5,265,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000
	Roof Replacements/Repairs (TBD)	\$2,700,000
	HVAC Equipment and Controls - Upgrades	\$1,700,000
	Kitchen - Upgrades	\$600,000
	Asphalt - Upgrades	\$1,000,000
	Portable Classroom Relocation	\$500,000
	Energy Infrastructure Improvements	\$1,000,000
	Title IX Improvements	\$310,000
	Technology Improvement Program - Upgrades	\$6,500,000
	Total - Fiscal Year 2023	\$61,055,000

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Fiscal Year	Project	Proposed CIP Cost
2024	School Renewals:	
	Cedar Point Elementary School (Funding Phase 2)	\$5,891,000
	Swans Creek Elementary School (Funding Phase 2)	\$5,891,000
	Brentsville High School (Funding Phase 2)	\$8,845,000
	Featherstone Elementary School (Funding Phase 1)	\$9,115,000
	Benton Middle School (Funding Phase 1)	\$16,713,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000
	Roof Replacements/Repairs (TBD)	\$4,000,000
	HVAC Equipment and Controls - Upgrades	\$1,600,000
	Fenestration Improvements (TBD)	\$1,400,000
	Kitchen - Upgrades	\$1,000,000
	Asphalt - Upgrades	\$1,000,000
	Portable Classroom Relocation	\$500,000
	Energy Infrastructure Improvements	\$1,000,000
	Title IX Improvements	\$330,000
	Technology Improvement Program - Upgrades	\$7,000,000
	Total - Fiscal Year 2024	
2025	School Renewals:	
	Featherstone Elementary School - Renewal (Funding Phase 2)	\$4,851,000
	Benton Middle School - Renewal (Funding Phase 2)	\$3,000,000
	Renewal of Various Schools (See School Facility Renewal Prioritization List)	\$41,097,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000
	Roof Replacements/Repairs (TBD)	\$4,000,000
	HVAC Equipment and Controls - Upgrades	\$2,000,000
	Fenestration Improvements (TBD)	\$1,700,000
	Kitchen - Upgrades	\$1,000,000
	Asphalt - Upgrades	\$1,000,000
	Portable Classroom Relocation	\$500,000
	Energy Infrastructure Improvements	\$1,000,000
	Title IX Improvements	\$340,000
	Technology Improvement Program - Upgrades	\$7,500,000
Total - Fiscal Year 2025		\$68,488,000

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<i>Fiscal Year</i>	<i>Project</i>	<i>Proposed CIP Cost</i>
2026	Renewal of Various Schools <i>(See School Facility Renewal Prioritization List)</i>	\$48,042,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000
	Roof Replacements/Repairs (TBD)	\$6,000,000
	HVAC Equipment and Controls - Upgrades	\$2,000,000
	Fenestration Improvements (TBD)	\$2,000,000
	Kitchen - Upgrades	\$2,000,000
	Asphalt - Upgrades	\$2,000,000
	Portable Classroom Relocation	\$500,000
	Energy Infrastructure Improvements	\$1,000,000
	Title IX Improvements	\$350,000
	Technology Improvement Program - Upgrades	\$8,000,000
	<i>Total - Fiscal Year 2026</i>	<i>\$72,392,000</i>
2027	Renewal of Various Schools <i>(See School Facility Renewal Prioritization List)</i>	\$51,878,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000
	Roof Replacements/Repairs (TBD)	\$6,000,000
	HVAC Equipment and Controls - Upgrades	\$2,000,000
	Fenestration Improvements (TBD)	\$2,000,000
	Kitchen - Upgrades	\$2,000,000
	Asphalt - Upgrades	\$2,000,000
	Portable Classroom Relocation	\$500,000
	Energy Infrastructure Improvements	\$1,000,000
	Title IX Improvements	\$360,000
	Technology Improvement Program - Upgrades	\$8,500,000
	<i>Total - Fiscal Year 2027</i>	<i>\$76,738,000</i>

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Fiscal Year	Project	Proposed CIP Cost
2028	Renewal of Various Schools (<i>See School Facility Renewal Prioritization List</i>)	\$56,053,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000
	Roof Replacements/Repairs (TBD)	\$6,000,000
	HVAC Equipment and Controls - Upgrades	\$2,000,000
	Fenestration Improvements (TBD)	\$2,000,000
	Kitchen - Upgrades	\$2,000,000
	Asphalt - Upgrades	\$2,000,000
	Portable Classroom Relocation	\$500,000
	Energy Infrastructure Improvements	\$1,000,000
	Title IX Improvements	\$370,000
	Technology Improvement Program - Upgrades	\$9,000,000
	Total - Fiscal Year 2028	\$81,423,000
2029	Renewal of Various Schools (<i>See School Facility Renewal Prioritization List</i>)	\$60,723,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000
	Roof Replacements/Repairs (TBD)	\$6,000,000
	HVAC Equipment and Controls - Upgrades	\$2,000,000
	Fenestration Improvements (TBD)	\$2,000,000
	Kitchen - Upgrades	\$2,000,000
	Asphalt - Upgrades	\$2,000,000
	Portable Classroom Relocation	\$500,000
	Energy Infrastructure Improvements	\$1,000,000
	Title IX Improvements	\$380,000
	Technology Improvement Program - Upgrades	\$9,500,000
	Total - Fiscal Year 2029	\$86,603,000
Renovations and Renewals TOTAL		\$674,524,000